

**CHILDREN'S SERVICES AND LIFELONG LEARNING OVERVIEW AND SCRUTINY
COMMITTEE – 30TH OCTOBER 2007**

REPORT OF DIRECTOR OF CHILDREN'S SERVICES

PERFORMANCE MANAGEMENT 2ND QUARTER MONITORING REPORT 2007 – 08

EXECUTIVE SUMMARY

The purpose of the report is to provide Members with information regarding progress against the Performance Indicators for which the Department is responsible.

1. Background

- 1.1 This report details information in relation to the Best Value and Local Area Agreement Performance indicators that are monitored quarterly by the Department.
- 1.2 Of the seventeen indicators reported ten are green, one is amber and two are red. Corrective action has been taken regarding the indicators that are performing below target.
- 1.3 A detailed paper outlining the position is attached.

2. Financial and Staffing Implications

- 2.1 There are none.

3. Staffing Implications

- 3.1 There are none.

4. Equal Opportunities Implications

- 4.1 There are none.

5. Community Safety Implications

- 5.1 There are none.

6. Local Agenda 21 Implications

- 6.1 There are none.

7. Planning Implications

- 7.1 There are none.

8. Anti-poverty Implications

- 8.1 There are none.

9. Social Inclusion Implications

9.1 There are none.

10. Local Member Support Implications

10.1 All Wards are affected.

11. Background Papers

11.1 Best Value Performance Plan, Local Area Agreement.

RECOMMENDATIONS

That

(1) Members consider this report.

Howard Cooper
Director of Children's Services